

DISBURSEMENTS	DESCRIPTION				
TWP.BD FUND #101		ACTUAL 09-10	BUD. 10-11	EST 10-11	BUD. 11-12
101-101-702	Salaries	4600	4784	4784	4928
101-101-703	Per Diem	2675	4000	3300	3400
101-101-727	Office Supplies	628	500	800	850
101-101-862	Mileage	610	1050	1050	1150
101-101-900	Prnt/Publish	715	500	500	500
101-101-956	Misc.	41	100	50	100
101-101-957	Dues	723	800	517	800
101-101-958	Education		1000	250	1000
101-101-969	Contributions	660	0	0	0
101-101-970	Assessments	2000	3100	3000	3100
	Total Twp. Bd	12652	15834	14251	15828
SUPERVISOR #171					
101-171-702	Salary	12709	13218	13218	13615
101-171-703	Per Diem	685	900	900	927
101-171-727	Office Supplies	663	700	500	700
101-171-862	Mileage	109	500	200	500
101-171-956	Misc.	78	200	50	200
101-171-958	Education		300	350	400
	Total Supervisor	14244	15818	15218	16342
ELECTIONS #262					
101-262-702	Salaries	312	1500	1400	1545
101-262-727	Office Supplies	12	500	200	515
101-262-862	Mileage	15	75	15	75
101-262-900	Prnt/Publish		250	50	250
101-262-956	Misc.	95	250	170	250
	Total Elections	434	2575	1835	2635
ASSESSOR #257					
101-257-727	Office Supplies	237	450	450	450
101-257-803	Contract	9386	8724	8724	9120
101-257-958	Education	2500	500	200	1000
	Total Assessor	12123	9674	9374	10570
ATTORNEY #266					
101-266-801	Professional Service	4424	3500	3500	3500
	Total Attorney	4424	3500	3500	3500

DISBURSEMENTS	DESCRIPTION	ACTUAL 09-10	BUD. 10-11	EST 10-11	BUD. 11-12
TWP.BD FUND #101					
CLERK #215					
101-215-702	Salary	12709	13218	13218	13615
101-215-703	Per Diem	1135	2000	1800	2060
101-215-704	Deputy Salary	536	600	600	618
101-215-727	Office Supplies	779	1000	1000	1000
101-215-802	Audit	3200	4500	4500	4500
101-215-862	Mileage	420	400	400	400
101-215-956	Misc.	1621	200	100	200
101-215-978	Education	71	1700	1700	1700
	Total Clerk	20471	23618	23318	24093
BD OF REV.#247					
101-247-702	Salaries	1205	1550	1550	1597
101-247-727	Office Supplies	95	10	10	10
101-247-862	Mileage	100	100	100	200
101-247-956	Misc.	41	200	200	200
101-247-958	Education	171	200	200	300
	Total Bd. of Review	1612	2060	2060	2307
TREASURER #253					
	Charge Backs	4302			
101-253-702	Salary	12709	13218	13218	13615
101-253-703	Per Diem	650	1100	850	1133
101-253-704	Deputy Salary		500	200	500
101-253-727	Office Supplies	2374	2500	2300	2500
101-253-862	Mileage	39	400	400	500
101-253-900	Print/Publish	2561	3000	3000	3000
101-253-956	Misc.	50	250	0	250
101-253-958	Education	125	250	429	500
	Total Treasurer	22810	21218	20397	21998
TWP.HALL/GROUNDS					
#265					
101-265-702	Salary	2300	2400	2400	2472
101-265-703	Per Diem		210	210	216
101-265-706	Gargage Bag Dispersals		0	0	0
101-265-740	Operating Supplies	10	200	50	200
101-265-741	Fuel	1142	1200	1200	1200
101-265-801	Prof.Cont. Labor	935	1000	1000	1000
101-265-850	Communication	2754	2600	2000	2600
101-265-920	Utilities		500	500	500
101-265-930	Repairs/Maint	1614	2000	2300	2000
101-265-956	Misc.	331	100	100	100
101-265-976	Capital Outlay	1375	2000	1800	2000
	Mileage	17	100	100	100
	Total Twp. Hall/Grounds	10478	12310	11660	12388

DISBURSEMENTS	DESCRIPTION	ACTUAL 09-10	BUD. 10-11	EST 10-11	BUD. 11-12
TWP.BD FUND #101					
CEMETERY #276					
101-276-803	Contract	4820	4950	4950	5100
	Total Cemetery	4820	4950	4950	5100
FIRE PROTECTION#366					
101-366-803	Contract	7825	8050	8050	9800
	Total Fire Protection	7825	8050	8050	9800
ZONING #722					
101-722-702	Salary Zoning Admin	936	3500	2000	2000
101-722-727	Office Supplies	11	50	20	50
101-722-801	General Contract Labor		1000	1000	500
101-722-802	Contr/Elect Inspector	1097	1000	1000	1000
101-722-803	Contr/Bldg. Inspector		1000	1000	1000
101-722-862	Mileage	507	800	800	850
101-722-900	Printing/Publishing		3100	3100	1000
101-722-958	Education	374	500	200	500
	Total Zoning	2925	10950	9120	6900
PLANNING #721					
101-721-702	Planning Admin	1125			
101-721-703	Per Diem		1500	1500	1545
101-721-727	Office Supplies		100	0	0
101-721-740	Operating Supplies		100	0	0
101-721-862	Mileage		50	0	0
101-721-900	Printing/Publishing		100	0	0
101-721-956	Misc.		100	101	150
101-721-958	Education		0	0	200
	Total Planning	1125	1950	1601	1895
PUBLIC WORKS #449					
101-449-801	Contract Labor		1800	2274	1800
101-449-803	Contract Roads	46456	70000	67639	70000
	Total Public Works	46456	71800	69913	71800
STREET LIGHTING #448					
101-448-803	Contract		500	195	195
101-448-920	Utilities	14095	15000	14000	16000
	Total Street Lighting	14095	15500	14195	16195
REFUSE/COLLECTOR#525					
101-528-740	Garbage Bags	3205	0	0	
101-528-803	Contract	35703	8300	8300	9000
	Total Landfill	38908	8300	8300	9000
VETS COUN.REP #684					
101-684-703	Per Diem	405	570	570	588
	Total Vets Coun. Rep.	405	570	570	588

